

BUDGET DIGEST

PERSONNEL

Salaries/Increments	\$6,099,120.00
On-Call Substitutes	\$77,643.00
Teacher Reclassification	\$ 300,157.00
TOTAL: (Proposed Appropriation)	\$6,476,920.00

OPERATIONS

Contractual Services	*FAS
Supplies/Materials	\$79,367.75.00
Equipment	\$199,111.80
TOTAL	\$278,479.55 + *FAS

*FAS - Finance and Administrative Services

Proposed UTILITIES (2022)

Power	\$382,937.00
Water/Sewer	\$125,547.00
Telephone/Toll	\$4,520.00
TOTAL	\$512,914.00

CAPITAL OUTLAY

- Resurface Roof 1
- Renovate Restrooms
- Build a new gym
- Replacement of tiles & fixtures
- Installation and Replacement of A/C

Total Proposed Appropriations

\$6,476,920 + 278479.55 + 513,004 + *FAS
= \$ 7,268,313.55

MISSION STATEMENT

F.B. Leon Guerrero Middle School's mission is to respond to the unique needs of our students while exploring areas of individual potential and cultivating lifelong learning skills.

VISION STATEMENT

*Forever Bringing Light to a New Generation and
Helping Young Adolescents Win Knowledge*

(Student Learning Outcomes)

<p>High Level Thinkers</p> <ul style="list-style-type: none"> •Synthesizes information from all subject areas •Evaluates education and career options as they relate to what they have learned •Uses technology to accomplish tasks •Seeks solutions in and out of class •Uses critical thinking skills
<p>Accomplished Communicators</p> <ul style="list-style-type: none"> •Expresses himself/herself both verbally and non-verbally •Uses technology to communicate locally and globally •Accepts constructive criticism •Listens objectively to other view points
<p>Worthwhile Contributors</p> <ul style="list-style-type: none"> •Respects self and others •Has pride in school and home environment •Is aware of the effect technology has on daily life •Is involved in school and community
<p>Knowledgeable about Themselves Physically and Emotionally</p> <ul style="list-style-type: none"> •Able to identify school resources that can assist in areas of concerns •Asks for help when needed •Uses self-control •Is aware of and has good grooming and personal hygiene habits
<p>Study Skills Masters</p> <ul style="list-style-type: none"> •Exhibits good time management •Applies note-taking skills •Uses technology effectively as a tool •Plans for long and short term projects •Applies active listening skills

CONTACT INFORMATION:

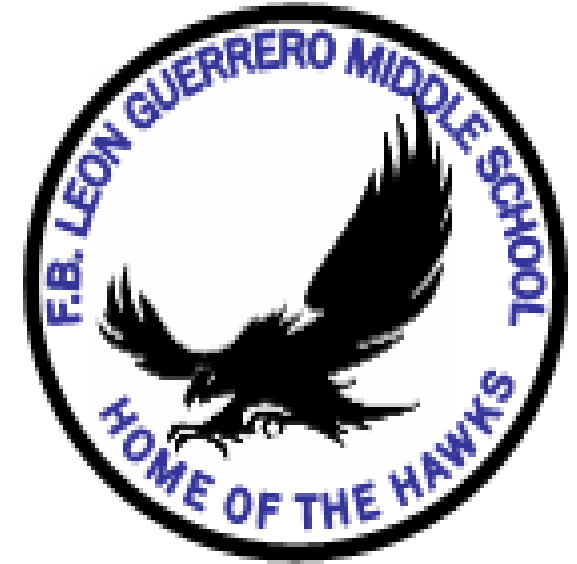
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Department of Education

FBLG MIDDLE SCHOOL



2022

SCHOOL BUDGET

November 20 & December 18, 2020

Administrative Team

Melissa D. Mafnas
Principal

Arlyn Espinosa
Jodi B. Sablan
Assistant Principals

Carol C. U. Quintanilla
Administrative Officer

CONTRACTUAL SERVICES

Item	Total Price
Air Conditioning Maintenance & Repair	FAS
Child Nutrition Program	FAS
Computer Repair/Maintenance	FAS
Custodial Services	FAS
ACT/SBA Materials	FAS
ACT/SBA Scoring	FAS
Pest Control Services	FAS
Septic System & Grease Trap Pumping Services	FAS
Solid Waste Collection Services Disposal and Removal	FAS
U. V. System & Potable Water Tank Maintenance Service	FAS
Copying Services	FAS
Bell/Intercom Contractual Services	FAS
Fire Alarm Repair & Maintenance Contractual Services	FAS
Fire Extinguisher Maintenance & Repair Service	FAS
Food & Nutrition Sanitary Permits	FAS
Sanitary Permits	FAS
Technology Upgrades	FAS
*FAS - Finance and Administrative Services	
TOTAL	FAS

School Motto

Good, Going for GREAT!!!

SUPPLIES and MATERIALS

Sept 30, 2020 Enrollment

1085

Item	Total Price
Instructional	\$51.70
Administrative	\$13.75
Nurse	\$2.00
Counselor	\$5.70
TOTAL SUPPLIES & MATERIALS	\$79,367.75

EQUIPMENT

General Classroom	\$29,709.80
Chairs/Benches & Seating	\$45,502.00
• Student Desk & Chairs	
• Double Tier hanging chair truck	
• Benches (20)	
Folding Tables (10)	\$1,350.00
Computer & Computer Peripherals	\$57,500.00
Student Lockers	\$59,250.00
Misc Equipment	\$5,800.00
Total	\$199,111.80



STAKEHOLDERS INPUT

- Resurfacing of the Roof
- Build a New Gym
- Painting of the School
- A/C units installation and Preventive Maintenance
- Renovations of Restroom
- Replacement of Floor Tiles
- Supplies for Students
- Cleaning Supplies
- P.E. Equipment
- Band Equipment
- Choir Equipment
- Student Lockers
- Student Benches
- Portable Bleachers
- Security/Cameras
- Textbooks
- Computers
- More support personnel

*** All amount listed throughout this brochure may be subject to changes ***

